New Opportunities, Inc.

2022 Annual Report



MISSION

To improve the quality of life for economically disadvantaged individuals by providing the necessary resources to increase the standards of living, foster self-improvement, and maximize self-empowerment.



Building on roots and branching out to transform the community into a safe and prosperous place.



In reflecting upon all that transpired within the agency in 2022 there were two words that kept coming into my mind. These two words were the phrase "All In". These two words exemplify the attitude and approach that each and every member of the organization had to take in order to ensure the agency's vitality and success this past year. The agency would not have been able to engage with over 56,000 individuals and over 24,000 families without a staff who remained committed to the delivery of services despite an ever changing landscape of both funding and regulations which guide our programming operations.

The agency's Bishop House and New Beginnings Emergency Shelter staff were "all in" as they continued to operate 24 hours, 7 days/week, and were brought back up to full capacity. Our Senior Nutrition Department was "all in" as they ensured meal delivery service remained unhindered and brought congregate sites back online while establishing new relationships with restaurant sites. Our Energy staff were "all in" as they dealt with a 25% increase in activity in 2022 and paved the way for an unprecedented season in 2023.

Our Early Childhood staff were "all in" to meet the educational needs of preschoolers while preparing to open 3 new infant toddler classrooms.

Our Community Engagement staff were "all in" as senior volunteers got back into their off site placements and demonstration projects were developed to engage additional volunteers and partnerships. Our Family Empowerment staff were "all in" as they continued to engage and meet the emerging housing and basic needs of the most vulnerable families in our region. The Torrington staff were "all in" as they met housing, health, and utility assistance needs while also moving into a new office location that will foster an even more comprehensive approach to meet the needs of customers. The Meriden staff were "all in" as they continued to see massive increases in food security needs and utility assistance while also engaging to meet housing and health needs. The staff of CT Food 4 Thought were "all in" as they shifted to producing 4 different lettuce varieties while welcoming in a new General Manager and expansion efforts to double their production. Our Executive office staff were "all in" as human resources navigated through a changing dynamic of the hiring landscape and fiscal navigated an audit process which included the close out of numerous pandemic related funding activities. It was essential that an "All In" team approach was utilized in order to effectively manage and operate the agency's essential programming.

In closing, I would like to thank the Board of Directors for their trust in me as well as their continuous support and guidance throughout this past year. The "All In" commitment of the Board has been a constant source of encouragement for me. I would also like to thank the Senior Management team which welcomed two new members in 2022 but continued to display exemplary leadership for each of their unique Departments.

As the agency looks forward to 2023, the "All In" attitude and approach will continue to guide each area of operations.

Sincerely,

William R. Rybczyk President/CEO

Management Team

William R. Rybczyk President/CEO

Julie Turrell
Director of Human
Resources

Toni Hirst Chief Administrative Officer

Gawdys Grullon
Director of Research,
Development and Planning

Mark E. Kovitch Chief Financial Officer

Dr. James Perry, Ph.D.
Director of Family
Engagement and
Utilization Management

Joanne Balaschak Director of Energy Services

Brian Bonds Director of Residential and Integrated Services



Communities rise from the united efforts of all its' citizens. Revamped lives and refurbished communities remain the mission of New Opportunities Inc. Our agency has remained on the frontlines of the disenfranchised through a compassionate creativity that unites all of us associated with the agency, with the hopes and needs of those we serve.

The diligence, dedication and innovation of staffers, volunteers, Senior Management, and Board members brought help and hope to over 56,000 clients last year. The demands confronting social service institutions are always greatest in times of

economic duress. Doing more with less is the common currency that has driven New Opportunities to new, service-delivery standards. The financial forces currently affecting the nation made economic hardship a reality for a new segment of Connecticut residents who were previously untouched by poverty's shadow.

New Opportunities' revitalized policies and procedures have revamped our entire infrastructure, from intake to outcome. Our comprehensive assessment services, combined with our extensive programming, service and referral-network, has become a stepping-stone of hope for those seeking to realize economic independence.

Despite the nation's economic challenges, New Opportunities met the challenges of those who sought our services last year. Whether it was homebound elders receiving meal deliveries, Energy Assistance-clients seeking adequate fuel supplies or homeless citizens seeking warm and safe shelter, to name a few, our goal remains building communities, one-life-at-a-time.

New Opportunities is even securing its' own financial future through our path-finding, Food 4 Thought Facility in Torrington, that grows a variety of leafy greens and other produce in order to harvest hope for a new generation of citizens who now seek our services.

This agency remains dedicated to those disenfranchised by situation, circumstance or indifference. The promise of New Opportunities remains personalized assistance that recognizes and respects all people's hopes for brighter tomorrows.

Sincerely,

Rachel Perez Board Chairperson

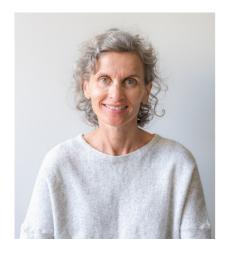
Board of Directors

Rachel Perez Chairperson	Melissa Green Vice-Chairperson	Maritza Rivera Secretary	Charles Hoffler Treasurer
Dora Bennett	Mary A. Conklin	Deneen Fryer	Joyce Kennedy Jones
John Davis	Michelle Saavedra Slappey	Dr. Eddie Joyce	Victor Lopez, Jr.
Belinda Weaver	Gaylynn Hadley	Rosa Carlascio	Alexa Keener

Our Customers



20% were African American 8% were Multi-race 41% were Hispanic



Top 5 towns served by **New Opportunities** (by percentage of total population served)

Waterbury - 39.4%

Meriden - 20.8% Torrington - 9.4%

Naugatuck - 3.9%

Southbury-3.3%





29% of all customers were under the age of 18 45% of all customers were between 25 -59 26% of customers were 60 or older



30% were employed 20% were retired

47% of households were living on an income that is less than 100% of the federal poverty level

32% own their own home **68%** rent Less than 1% are

homeless

54% were of customers 25 years or older were high school graduates

25% have pursued and/or obtained a post-secondary education







100% children enrolled in NOI's Early Childhood Education programs demonstrated skills for school readiness and emergent literacy skills. **56** preschool age children achieved at basic grade level and are prepared for kindergarten.



141 adults to prepared for employment including resume development, job readiness training, vocational training, and job referrals. **75** obtained employment.

129 youth worked in a summer employment program gaining work experience and job skills.

HOUSING & SHELTER



900 individuals obtained safe and affordable housing.

341 individuals experiencing homelessness were placed in safe and temporary shelter.



2,959 people received home delivered meals that allowed them to maintain an individual living situation.

More than 3,700 people received emergency food from NOI's food pantry plus 100's of others from food distribution events.

ENERGY ASSISTANCE & WEATHERIZATION



41,312 people received energy assistance and stayed warm this winter

388 individuals experienced a decrease in their energy usage and a healthier home environment due to weatherization services.

HEALTH &



45 fathers participated in parenting classes to improve their skills as a parent and caregiver.

Results that matter

It is easier to build strong children Francisco was pursuing custody of his minor children when he than repair broken men. meet Darrell, New Opportunities' Fatherhood Director (New Britain/Meriden) at the courthouse. After the court granted him full custody of his children, he became scared and overwhelmed, he had no support system and felt lost. He reached out to Darrell and was enrolled in the 24/7 dad ion #Dadicatio group. In the group Francisco was provided with the support he needed. He said that the day he went to court and was granted custody, Darrell prayed with him "I never had anyone do that with me". With Darrell as a mentor, Francisco successfully completed the 24/7 Dad program. Francisco is now part of the NOI team as the Fatherhood Coordinator in the Waterbury office using his personal experience to make a real impact with the dads enrolled in the Fatherhood program. PAGE 08

Continuing to support those negatively impacted by COVID-19

New Opportunities provided economic recovery support for those negatively impacted by the COVID-19 outbreak with American Rescue Plan Act funding (ARPA). 2022 brought little relief to many who experienced negative economic impacts.

535 individuals from 195 households were provided support

- **280** individuals maintained their housing through rental assistance
- 198 individuals secured housing with security deposit assistance
- 17 individuals received mortgage payment assistance so they could remain in their homes
- 63 individuals received assistance with utility arrears payments
- 21 individuals received transportation assistance allowing them *reliable transportation* to get to work, the store, and school.

Maritza* came to New Opportunities when she was facing homelessness. The previous year she left her home due to domestic violence and she, along with her daughter, rented a room from a friend. When her friends needed the room she was left to find a place to live. As a result contracting COVID-19 several times, Maritza was now disabled and had limited resources to make this move.

New Opportunities staff worked with Maritza to determine all of her needs. She was assessed and did qualify for security deposit assistance, as well as energy assistance for her new home. She was provided with housing options and was connected with partners who provided her with clothing assistance, household items, and food assistance.

"I really believe my daughter and I would be living on the street if it were not for New Opportunities providing the support and resources that they did." - Maritza



NOI Services

Community Services

Diaper Bank
Adult Incontinence supplies
Operation Pantry
Volunteer Income Tax Preparation (VITA)

Early Childhood Development

Early Childhood Education School Readiness

Family Empowerment

Case Management Fatherhood SNAP Outreach

Elder Services

Animeals

CHORE In-Home Services

Emergency Response System (Voice-Care)

Foster Grandparents Program

Hospital 2 Home

Meals on Wheels

Money Management Program

New Opportunities Inc., AmeriCorps Senior

Companion Program

Retired and Senior Volunteer Program (RSVP)

Senior Cafe

Senior Companions

Senior Dine



Employment Services

CARES (Center for Advanced Rehabilitative Employment Services) Connecticut Manufacturing Assistance Center Waterbury Remediation for Employment Project

Energy Services

Assurance 16 CT Energy Assistance Program (CEAP) Weatherization

Housing

Bishop House

CT Rapid Rehousing

Freedom Walk

Meriden Supportive Housing

New Beginnings Emergency Shelter and

Hospitality Center

North Square Gateway Terrace

Rental Assistance

NOI Supporters

Federal Funding Sources

Center for Disease Control

Corporation for National and Community Services

U.S. Department of Agriculture

- Lead State Agency Connecticut Department of Education
- U.S. Department of Education
- U.S. Department of Energy, Administration for Community Living
- U.S. Department of Health & Human Services
 - Community Services Block Grant; Lead State Agency Connecticut State Department of Social Services
 - Energy Assistance Block Grant; Lead State Agency Connecticut State Department of Social Services
- Child Care Development Block Grant Lead State Agency Connecticut Office of Early Childhood
- Social Service Block Grant; Lead State Agency Connecticut State Department of Social Services

U.S. Department of Homeland Security

U.S. Department of Housing and Urban Development

• Continuum of Care

U.S. Department of Labor

State Funding Sources

Connecticut Coalition to End Homelessness

Connecticut Health and Educational Facilities Authority

Connecticut Housing and Finance Authority

Department of Aging

Department of Children and Families

Department of Correction Department of Housing

Department of Public Health

Department of Rehabilitative Services

Department of Social Services

Office of Early Childhood

State Department of Education

State of Connecticut Judicial Branch

Western Connecticut Area Agency on Aging (WCAAA)

Municipalities Supporting Senior Nutrition

Borough of Naugatuck City of Danbury City of Waterbury Town of Beacon Falls town of Bethlehem Town of Bethel Town of Brookfield Town of Cheshire

Town of Middlebury

Town of New Fairfield Town of New Milford Town of Prospect Town of Southbury Town of Thomaston Town of Watertown Town of Wolcott Town of Woodbury

Other Supporters

4-CT

Access Health CT

American Savings Foundation

Banfield Charitable Trust

City of Meriden

City Mission

Connecticut Community Foundation

Connecticut Health Foundation

Connecticut Neighborhood Assistance Tax Credit Program

Eversource - HES IE Program

Graustein Memorial Fund

Hubbard Foundation

Interest on Real Estate Brokers Trust Account

John H. and Ethel G. Noble Charitable Trust

Meals on Wheels America

Meriden Foundation

Meriden-Wallingford Community Foundation

Napier Foundation

Northwest CT Community Foundation

Operation Fuel

Small Business Administration

Supportive Housing Works

Thomaston Savings Bank Foundation

Timken Foundation of Canton

Torrington Savings Bank

United Illuminating

United Way of Danbury

United Way of Greater New Haven

United Way of Greater Waterbury

Wallingford Energy LLC

Walter Hubbard Trust

Webster Bank Foundation

The Wireless Zone Foundation for Giving

New Opportunities Locations

Full Service locations

Dr. James H. Gatling Human Service Center 232 North Elm Street Waterbury, CT 06702 203.579.9799

New Opportunities of Greater Meriden 55 West Main Street Meriden, CT 06451 203.639.6050

New Opportunities of Greater Torrington 62 Commercial Boulevard Torrington, CT 06790 860.482.9749

Satellite Offices

Winchester Energy Services Office 716 Main Street Winsted, CT 06098 860.738.9138

Hours: Seasonal - call first

Muriel H. Moore Child Development Center 444 North Main Street Waterbury, CT 06702 203.759.0841

Danbury Senior Nutrition Services 54 Main Street Danbury, CT 06810

Residential Facilities

New Beginnings Emergency Shelter & Hospitality Center 43 St. Casimir Drive Meriden, CT 06540 203.634.1734

North Square Gateway Terrace 15 Bishop Street Waterbury, CT 06704 203.805.4421

Bishop House 31 Bishop Street Waterbury, CT 06704 203.236.9990

Patricia A. Mayfield CT Food 4 Thought Hydroponic Center 360 Technology Park Drive Torrington, CT 06790



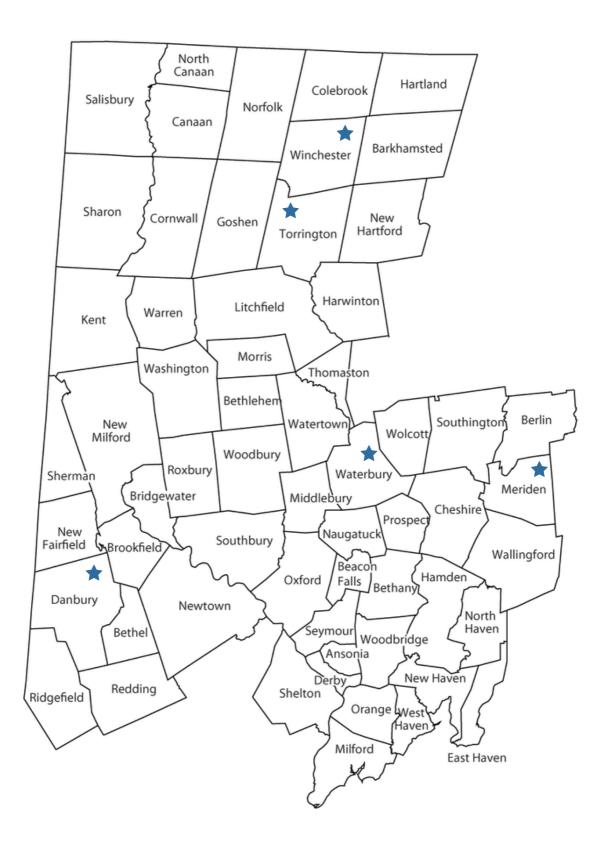








New Opportunities, Inc. proudly delivers programs and services to 60 Connecticut towns and cities located throughout New Haven, Middlesex, Litchfield, and Fairfield Counties.



★ Denotes a New Opportunities, Inc. office location

New Opportunities, Inc. 232 North Elm Street Waterbury, Ct 06702